



2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.
Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

Three percent construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Butler Route: RT CC Job No: 0S0609 Length: 0.6 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	Replace bridges over drainage ditch no. 21 and no. 16 from 0.6 mile east of Rte. 51 to 0.1 mile west of Rte. FF near Broseley. (2 disconnected sections) Project involves bridges P-31 and P-32.		Incidentals: Project R/W: Est. Total: Const: 1052 FFOS: Debt Service:	68 0 739 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Cape Girardeau Route: MO 25 Job No: 0S0863 Length: 0.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	Develop left turn lanes for Jackson Trail 0.4 mile S/O Rte. 34/72 intersection.		Incidentals: Project R/W: Est. Total: Const: 362 FFOS: Debt Service:	40 0 280 0 0 0	19 0 0 0 0 0	0 0 0 0 0 0	
County: Cape Girardeau Route: MO 34 Job No: 0P0849 Length: 0.4 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	Replace bridge, grading and paving at 2.5 miles west of Rte. 72/34 intersection. Involves bridge J-886R.		Incidentals: Project R/W: Est. Total: Const: 1928 FFOS: Debt Service:	5 0 0 0 0 0	25 0 0 0 0 0	69 9 0 1662 0 0	
County: Cape Girardeau Route: MO 34 Job No: 0P0850 Length: 1.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	Replace two bridges, grading and paving 0.7 mile east of Rtes. OO and UU intersection at Burfordville.		Incidentals: Project R/W: Est. Total: Const: 5794 FFOS: Debt Service:	0 0 0 0 0 0	0 0 0 0 0 0	327 23 5050 0 0 0	
County: Cape Girardeau Route: MO 34 Job No: 0P0875 Length: 1.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	Demolition and asbestos removal 2.2 miles to 1.0 mile west of Rte. 25.		Incidentals: Project R/W: Est. Total: Const: 146 FFOS: Debt Service:	9 0 126 0 0 0	11 0 0 0 0 0	0 0 0 0 0 0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

Three percent construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Cape Girardeau Route: MO 34 Job No: 0U0598 Length: 1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	Widen and resurface existing route, replace bridge, signals, curb, gutter and part storm sewer from 1.0 mile west of Rte. 25 to Rte. 25 junction. Involves bridge J-328. Award Date: April - June 2004			Federal Cat: Bridge	Incidentals: 536 Project R/W: 1491 Est. Total: Const: 5285 9330 FFOS: 105 Debt Service: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Cape Girardeau Route: MO 34 Job No: 0U0598B Length: 1.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	Widen and resurface existing route, signals, curb, gutter and part storm sewer 2.2 miles to 1.0 mile west of Rte. 25. Award Date: 2005			Federal Cat: NHS	Incidentals: 597 Project R/W: 2316 Est. Total: Const: 0 7972 FFOS: 0 Debt Service: 0	463 0 4399 30 0	0 0 0 0 0	0 0 0 0 0
County: Cape Girardeau Route: IS 55 Job No: 0I0767 Length: 0.6 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading, paving, bridge, ramps, signing and lighting for interchange 2.4 miles north of Rte. 34/61 interchange. Award Date: 2006			Federal Cat: I/M Federal Oversight	Incidentals: 120 Project R/W: 0 Est. Total: Const: 0 6041 FFOS: 0 Debt Service: 0	216 341 0 341 0	327 0 4926 2322 0	0 0 0 0 0
County: Cape Girardeau Route: US 61 Job No: 0P0871 Length: 0.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	Concrete pavement and signalized intersection of Rte. 61 and Silver Springs Rd. This cost sharing project being undertaken in partnership with City of Cape Girardeau. Award Date: 2005			Federal Cat: Safety	Incidentals: 34 Project R/W: 0 Est. Total: Const: 0 502 FFOS: 0 Debt Service: 0	2 0 462 449 0	0 0 0 0 0	0 0 0 0 0
County: Cape Girardeau Route: MO 74 Job No: 0U0321E Length: 0.7 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion	Remove old Mississippi River Bridge at Cape Girardeau. Project involves bridge K-948R. Funded jointly by Missouri and Illinois. Award Date: April - June 2004			Federal Cat: Bridge Federal Oversight	Incidentals: 288 Project R/W: 0 Est. Total: Const: 3875 4183 FFOS: 1938 Debt Service: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.
Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

Three percent construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Cape Girardeau	Grading, paving of Rte. AB extension from Rte. AB west to Rte. 25.		Incidentals:	40	40	116	0	0
Route: RT AB			Project R/W:	0	0	0	0	0
Job No: 0S0860			Est. Total: Const:	0	0	1648	0	0
Length: 3.5 MPO: N			1874 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: STP						
County: Dunklin	Grading, paving and replace bridge over Pole Cat Drainage Ditch 0.3 mile west of Rte. 412 at Senath. Project involves bridge A-6164.		Incidentals:	5	10	24	54	0
Route: RT P			Project R/W:	0	0	0	25	0
Job No: 0S0621			Est. Total: Const:	0	0	0	545	0
Length: 0.2 MPO: N			749 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Dunklin	Grading, paving and replace bridge 4.5 miles south of Rte. J. Project involves bridge G-425R.		Incidentals:	37	0	0	0	0
Route: MO 53			Project R/W:	0	0	0	0	0
Job No: 0P0333B			Est. Total: Const:	483	0	0	0	0
Length: 0.2 MPO: N			582 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: Bridge						
County: Dunklin	Grading, paving and replace bridges over Drainage Ditch No. 79, Elk Chute and Lateral Ditch No. 18 from 1.3 miles west of Rte. TT to Rte. TT near Rives. Right of way in 0P0376. Project involves bridges L-301, L-302 and L-303.		Incidentals:	96	100	210	275	0
Route: MO 164			Project R/W:	0	0	110	0	0
Job No: 0P0376B			Est. Total: Const:	0	0	0	3783	0
Length: 1.1 MPO: N			4610 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Dunklin	Grading and paving to add lanes for a four lane divided highway from 0.4 mile west of Rte. Z to Pemiscot County line.		Incidentals:	150	35	388	0	0
Route: US 412			Project R/W:	0	0	0	0	0
Job No: 0P0570			Est. Total: Const:	0	0	6065	0	0
Length: 3.7 MPO: N			6975 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: NHS						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

Three percent construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Madison	Widen and resurface with paved shoulders, part relocation and new bridge over Caster River at Rte. OO to Bollinger County. Involves bridge GO4432.		Incidentals:	116	100	472	0	0
Route: MO 72			Project R/W:	32	23	0	0	0
Job No: 0P0851			Est. Total: Const:	0	0	6570	0	0
Length: 9.5 MPO: N			7365 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Madison	Relocation of Highway 72 1400' north of its current intersection with Rte. OO. Project funded 50% by City of Fredericktown and 50% by MoDOT cost share funds.		Incidentals:	150	562	150	34	0
Route: MO 72			Project R/W:	0	0	0	1000	0
Job No: 0P0884			Est. Total: Const:	0	0	0	0	6629
Length: 2.1 MPO: N			8605 FFOS:	0	0	0	1000	5890
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2005	Federal Cat: NHS						
County: Mississippi	Finger joint reconstruction and bridge deck overlay on Mississippi River Bridge at Cairo II. Involves bridge A-2000. Cost represents MoDOT's 50% share of project. Let by Illinois.		Incidentals:	0	0	0	0	0
Route: IS 57			Project R/W:	0	0	0	0	0
Job No: 0I0822			Est. Total: Const:	1163	0	0	0	0
Length: 0.4 MPO: N			1163 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Let by others in 2004	Federal Cat: Bridge						
County: Mississippi	Repair bridge A-462 I-57 and Rte. 105 interchange.		Incidentals:	99	0	0	0	0
Route: MO 105			Project R/W:	0	0	0	0	0
Job No: 0P0829			Est. Total: Const:	1020	0	0	0	0
Length: 1 MPO: N			1279 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: Bridge						
County: New Madrid	Widening, resurfacing and replacement of bridges over drainage ditches 1.1 miles west of Rte. MM near Lilbourn. Involves bridges T-716 and T-639R. Right of way for 0S0349B included in this project.		Incidentals:	40	16	35	123	0
Route: RT D			Project R/W:	0	0	35	0	0
Job No: 0S0349			Est. Total: Const:	0	0	0	1914	0
Length: 0.9 MPO: N			2434 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

Three percent construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: New Madrid	Pavement repair and superpave overlay from Rte. EE to Pemiscot County line.		Incidentals:	90	380	0	0	0
Route: IS 55			Project R/W:	0	0	0	0	0
Job No: 0I0854			Est. Total: Const:	0	5451	0	0	0
Length: 8.5 MPO: N			6013 FFOS:	0	0	0	0	0
Fund Cat: Interstate Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: I/M						
County: New Madrid	Left turn lane addition 0.5 mile west of I-55 at New Madrid County Central Schools This cost share project is being undertaken in partnership with New Madrid County.		Incidentals:	2	0	0	0	0
Route: US 61			Project R/W:	0	0	0	0	0
Job No: 0P0870			Est. Total: Const:	110	0	0	0	0
Length: 0.1 MPO: N			120 FFOS:	71	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: July - Sept. 2003	Federal Cat: STP						
County: New Madrid	Grading, paving, replace bridge K-787 over St. Johns Ditch 0.5 mile east of I-55.		Incidentals:	50	50	12	0	0
Route: MO 80			Project R/W:	0	45	0	0	0
Job No: 0P0882			Est. Total: Const:	0	0	1492	0	0
Length: 0.3 MPO: N			1649 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: New Madrid	Rehabilitate bridge over drainage ditch 4 1.5 miles east of Rte. 153. Involves bridge N-8901.		Incidentals:	5	15	16	0	0
Route: RT VV			Project R/W:	0	0	0	0	0
Job No: 0S0831			Est. Total: Const:	0	0	166	0	0
Length: 0.5 MPO: N			213 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: New Madrid	Replace bridge over drainage ditch 55, grading and paving 7.5 miles west of Rte. 61. Involves bridge T-786. Road closure.		Incidentals:	30	20	36	0	0
Route: RT ZZ			Project R/W:	0	0	9	0	0
Job No: 0S0832			Est. Total: Const:	0	0	381	0	0
Length: 0.2 MPO: N			488 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.
Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

Three percent construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: New Madrid	Paving, construction of additional entrance and the construction of a drainage structure over a ditch in the city of Lilbourn at a site on the north side of State Rte. U.		Incidentals:	31	0	0	0	0
Route: RT U U			Project R/W:	0	0	0	0	0
Job No: 0S0885			Est. Total: Const:	213	0	0	0	0
Length: 0.1 MPO: N			244 FFOS:	213	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat:	Award Date: Jan. - March 2004 Federal Cat: STP							
County: Pemiscot	Paving and grading to add lanes for a four-lane divided highway from Dunklin County to 0.6 mile east of Rte. A. To be let with 0P0600E. Relates to 0P0600B thru 0P0600E.		Incidentals:	290	0	0	0	0
Route: US 412			Project R/W:	0	0	0	0	0
Job No: 0P0600			Est. Total: Const:	3096	0	0	0	0
Length: 1.7 MPO: N			4948 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Oct. - Dec. 2003 Federal Cat: NHS							
County: Pemiscot	Grading and drainage from Dunklin County to 0.6 mile east of Rte. A. To be let with 0P0600.		Incidentals:	122	0	0	0	0
Route: US 412			Project R/W:	0	0	0	0	0
Job No: 0P0600E			Est. Total: Const:	1580	0	0	0	0
Length: 1.7 MPO: N			2193 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Oct. - Dec. 2003 Federal Cat: NHS							
County: Perry	Grading, paving and replace bridge over Dry Fork Creek 1.7 miles west of Rte. C. Involves bridge P-415.		Incidentals:	84	0	0	0	0
Route: RT P			Project R/W:	9	0	0	0	0
Job No: 0S0657			Est. Total: Const:	582	0	0	0	0
Length: 0.3 MPO: N			796 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004 Federal Cat: Bridge							
County: Scott	Grading, paving and replace bridge over Caney Creek 0.1 mile north of New Hamburg. Involves bridge T-417.		Incidentals:	20	10	10	62	0
Route: RT A			Project R/W:	0	0	0	38	0
Job No: 0S0817			Est. Total: Const:	0	0	0	879	0
Length: 0.3 MPO: N			1074 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007 Federal Cat: Bridge							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

Three percent construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	Scott	Replace bridge over Blue Ditch 1.3 miles south of Rte. 77. Involves bridge	Incidentals:	25	6	5	27	0
Route:	RT H	X-381.	Project R/W:	0	0	0	10	0
Job No:	0S0818		Est. Total: Const:	0	0	0	360	0
Length:	0.2	MPO: N	479 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge					
County:	Scott	Replace twin bridge over North Cut Ditch 0.5 mile east of I-55.	Incidentals:	75	62	187	0	0
Route:	IS 57		Project R/W:	0	0	0	0	0
Job No:	0I0660		Est. Total: Const:	0	0	2755	0	0
Length:	0.1	MPO: N	3191 FFOS:	0	0	0	0	0
Fund Cat:	Interstate Rehabilitation		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge Federal Oversight					
County:	Scott	Install active warning devices at County Road 204 (DOT # 789 133Y)	Incidentals:	0	0	0	0	0
Route:	Var	Union Pacific near Scott City. Project No. RRP-000S(184).	Project R/W:	0	0	0	0	0
Job No:	0T0017		Est. Total: Const:	168	0	0	0	0
Length:	0.1	MPO: N	168 FFOS:	0	0	0	0	0
Fund Cat:	Highway Rail Safety		Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date: Oct. - Dec. 2003	Federal Cat:					
County:	St Francois	Geometric improvements and signalization of the intersection of Rte. W	Incidentals:	83	0	0	0	0
Route:	RT W	and Westmont Dr. 0.25 mile east of Rte. 67.	Project R/W:	51	0	0	0	0
Job No:	0S0881		Est. Total: Const:	507	0	0	0	0
Length:	0.2	MPO: N	641 FFOS:	156	0	0	0	0
Fund Cat:	Safety		Debt Service:	0	0	0	0	0
Sec Cat:	Safety	Award Date: Jan. - March 2004	Federal Cat: STP					
County:	St Francois	Construct new Maple Street Interchange, remove Liberty Street	Incidentals:	252	0	0	0	0
Route:	US 67	signalized intersection from 0.7 mile south of Rte. 67/32 south	Project R/W:	0	0	0	0	0
Job No:	0P0591F	interchange at Farmington to 0.5 mile north of Rte. W.	Est. Total: Const:	4014	0	0	0	0
Length:	0.9	MPO: N	6766 FFOS:	1509	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: Oct. - Dec. 2003	Federal Cat: NHS					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

Three percent construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	St Francois	Construct new interchange near fairgrounds and new service road between Red Rooster Rd. and Maole Hills Dr. 2.0 miles north of Rte. 67-32 interchange at Farmington. Split from 0P0591 Upgrade to Freeway	Incidentals:	330	175	175	175	0
Route:	US 67		Project R/W:	500	0	0	0	0
Job No:	0P0591G		Est. Total: Const:	0	0	0	0	0
Length:	1.7	MPO: N	28424 FFOS:	500	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: Future	Federal Cat: NHS					
County:	St Francois	Close median opening intersection of Rte. 67 and Commonwealth Dr./Rosener Dr.	Incidentals:	131	43	0	0	0
Route:	US 67		Project R/W:	669	0	0	0	0
Job No:	0P0879		Est. Total: Const:	0	504	0	0	0
Length:	0.1	MPO: N	1504 FFOS:	0	0	0	0	0
Fund Cat:	Safety		Debt Service:	0	0	0	0	0
Sec Cat:	Safety	Award Date: 2005	Federal Cat: NHS					
County:	Ste Genevieve	Grading, drainage, 24' pavement and replace bridge over Salem Creek 0.7 mile south of Rte. JJ. Bridge replacement on relocation. Involves bridge T-121.	Incidentals:	15	10	58	0	0
Route:	RT D		Project R/W:	0	0	41	0	0
Job No:	0S0675		Est. Total: Const:	0	0	613	0	0
Length:	0.3	MPO: N	769 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge					
County:	Ste Genevieve	Diamond grind I-55 from Jefferson County line to Rte. J.	Incidentals:	5	155	0	0	0
Route:	IS 55		Project R/W:	0	0	0	0	0
Job No:	0I0886		Est. Total: Const:	0	2060	0	0	0
Length:	22	MPO: N	2220 FFOS:	0	0	0	0	0
Fund Cat:	Interstate Rehabilitation		Debt Service:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date: 2005	Federal Cat: I/M					
County:	Stoddard	Replace north and southbound bridges over Rte. 60 at the Rte. 60 and Rte. 25 interchange. Involves bridges A-703.	Incidentals:	45	364	0	0	0
Route:	MO 25		Project R/W:	0	0	0	0	0
Job No:	0P0819		Est. Total: Const:	0	5447	0	0	0
Length:	0.3	MPO: N	5942 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.
Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

Three percent construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Stoddard	Grading & drainage (Diamond Interchange Rte. 60 & 51) approx. 1,500' west of existing Rte. 60 & 51 intersection.		Incidentals:	95	5	140	0	0
Route: US 60			Project R/W:	272	0	0	0	0
Job No: 0P0572D			Est. Total: Const:	0	0	2267	0	0
Length: 0.5 MPO: N			3351 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: NHS						
County: Stoddard	Bridges (diamond interchange at Rte. 60 & 51) approx. 1500' west of existing Rte. 60 & 51 interchange. 2 bridges (over Rte. 60 and Mingo Ditch). Split out of 0P0572D		Incidentals:	110	75	201	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 0P0572E			Est. Total: Const:	0	0	3068	0	0
Length: 0.5 MPO: N			3803 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: NHS						
County: Stoddard	Paving, signing (diamond interchange Rte. 60 & 51) approx. 1500' west of existing Rte. 60 & 51 intersection. Split out of 0P0572D		Incidentals:	40	40	100	197	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 0P0572F			Est. Total: Const:	0	0	0	3087	0
Length: 0.5 MPO: N			3726 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: NHS						
County: Stoddard	Replace pavement with new concrete pavement Rte. F to Rte. AD.		Incidentals:	75	75	229	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 0P0883			Est. Total: Const:	0	0	3362	0	0
Length: 2.6 MPO: N			3741 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: NHS						
County: Stoddard	Bridge replacement 2 miles west of Rte. 51. Involves bridge N-578		Incidentals:	11	25	24	44	0
Route: RT AE			Project R/W:	0	0	34	0	0
Job No: 0S0858			Est. Total: Const:	0	0	0	627	0
Length: 0.3 MPO: N			777 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.
Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

Three percent construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Stoddard	Annual resurfacing of various routes across the district Rte's. N and AB in Stoddard County.		Incidentals:	17	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 0L0400A			Est. Total: Const:	243	0	0	0	0
Length: 9.1 MPO: N			264 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: July - Sept. 2003	Federal Cat: State						
County: Stoddard	Scoping for upgrading the active warning devices at Locust Street (DOT # 446 340V) Union Pacific in Dexter. Project No. RRP-000S(181).		Incidentals:	20	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 0T0014			Est. Total: Const:	0	0	0	0	0
Length: 0.1 MPO: N			20 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: April - June 2004	Federal Cat: Safety						
County: Stoddard	Scoping for installing active warning devices at County Road 340 (DOT # 789 073S) Union Pacific near Bell City. Project No. RRP-000S(178).		Incidentals:	20	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 0T0015			Est. Total: Const:	0	0	0	0	0
Length: 0.1 MPO: N			20 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: Jan. - March 2004	Federal Cat: Safety						
County: Stoddard	Close the highway/rail crossing located at County road 330 (DOT# 789 072K) Union Pacific Railroad near Bell City Project No. RRP-000S(178)		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 0T0016			Est. Total: Const:	0	0	0	0	0
Length: 0.1 MPO: N			0 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: Jan. - March 2004	Federal Cat: Safety						
County: Various	Annual resurfacing of various routes across the district in the Southeast Missouri area.		Incidentals:	227	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 0L0400			Est. Total: Const:	3034	0	0	0	0
Length: 0 MPO: N			3266 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.
Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

Three percent construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.				STATE FISCAL YEAR PROJECT BUDGETING					
				7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Various	Annual resurfacing of various routes across the district in the Southeast Missouri area.			Incidentals:	0	297	0	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 0L0500				Est. Total: Const:	0	3184	0	0	0
Length: 0 MPO: N				3481 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005		Federal Cat: State						
County: Various	SFY 2006 Annual resurfacing of various routes across the district in the Southeast Missouri area.			Incidentals:	20	0	277	0	0
Route: Var				Project R/W:	0	0	0	0	0
Job No: 0L0600				Est. Total: Const:	0	0	3830	0	0
Length: 0 MPO: N				4127 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2006		Federal Cat: State						
County: Wayne	Grading, drainage and replace bridge over Gribler Creek 2.7 miles west of Rte. Z. Involves bridge S-906.			Incidentals:	22	5	54	0	0
Route: RT P				Project R/W:	0	0	11	0	0
Job No: 0S0842				Est. Total: Const:	0	0	543	0	0
Length: 0.4 MPO: N				705 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006		Federal Cat: Bridge						
				FFOS:	4492	820	2322	1000	5890
				Total R/W:	5340	409	249	1073	23
Total Construction does not include Accelerated Jobs				Total Construction:	26350	21507	37686	12857	11679
				Debt Service	0	0	0	0	0
				Total Cost:	31690	21916	37935	13930	11702
				Total Highway/Rail R/W:	0	0	0	0	0
				Total Highway/Rail Construction:	168	0	0	0	0
				Total Highway/Rail Cost:	168	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.